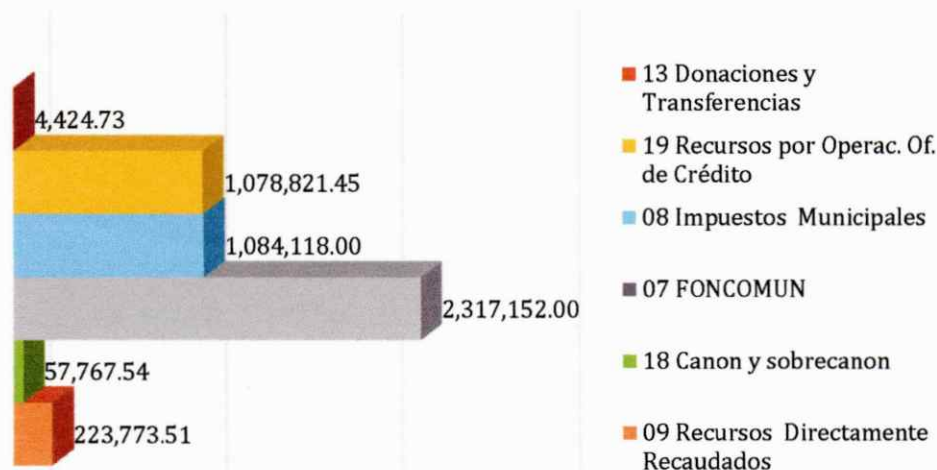


**RESUMEN EJECUCIÓN PRESUPUESTAL INGRESOS
AL MES DE JULIO DE 2021**

| DETALLE | | COMPORTAMIENTO | | | |
|---------|--|----------------------|----------------------|---------------------|----------------------|
| FF | RUBRO | PIA | PIM | EJECUCION | AVANCE % |
| 2 | RECURSOS DIRECTAMENTE RECAUDADOS | | | | |
| | 09 Recursos Directamente Recaudados | 5,207,650.00 | 5,457,314.00 | 223,773.51 | 4.10 |
| | Ingresos | 5,207,650.00 | 5,207,650.00 | 223,773.51 | 4.30 |
| | 1.9.1.1.1.1 Saldos de Balance | - | 249,664.00 | - | - |
| 5 | RECURSOS DETERMINADOS | | | | |
| | 18 Canon y sobrecanon | 95,097.00 | 904,775.01 | 57,767.54 | 6.38 |
| | Ingresos | 95,097.00 | 664,422.01 | 57,767.54 | 8.69 |
| | 1.9.1.1.1.1 Saldos de Balance | - | 240,353.00 | - | - |
| | 07 FONCOMUN | 5,430,657.00 | 7,747,809.00 | 2,317,152.00 | 29.91 |
| | Ingresos | 5,430,657.00 | 5,430,657.00 | 2,317,152.00 | 42.67 |
| | 1.9.1.1.1.1 Saldos de Balance | - | 2,317,152.00 | - | - |
| | 08 Impuestos Municipales | 6,615,000.00 | 7,699,118.00 | 1,084,118.00 | 14.08 |
| | Ingresos | 6,615,000.00 | 6,615,000.00 | 1,084,118.00 | 16.39 |
| | 1.9.1.1.1.1 Saldos de Balance | - | 1,084,118.00 | - | - |
| 3 | RECURSOS POR OPERACIONES OFICIALES DE CRÉDITO | | | | |
| | 19 Recursos por Operac. Of. de Crédito | 1,203,565.00 | 3,404,066.00 | 1,078,821.45 | 31.69 |
| | Ingresos | 1,203,565.00 | 2,444,137.00 | 1,078,821.45 | 44.14 |
| | 1.9.1.1.1.1 Saldos de Balance | - | 959,929.00 | - | - |
| 4 | DONACIONES Y TRANSFERENCIAS | | | | |
| | 13 Donaciones y Transferencias | - | 4,425.00 | 4,424.73 | 99.99 |
| | Ingresos | - | 4,425.00 | 4,424.73 | - |
| | 1.9.1.1.1.1 Saldos de Balance | - | - | - | - |
| | TOTAL INGRESOS | 18,551,969.00 | 25,217,507.01 | 4,766,057.23 | 20,451,449.78 |

**EJECUCIÓN PRESUPUESTAL DE INGRESOS
AL MES JULIO 2021**



La Victoria, agosto de 2021