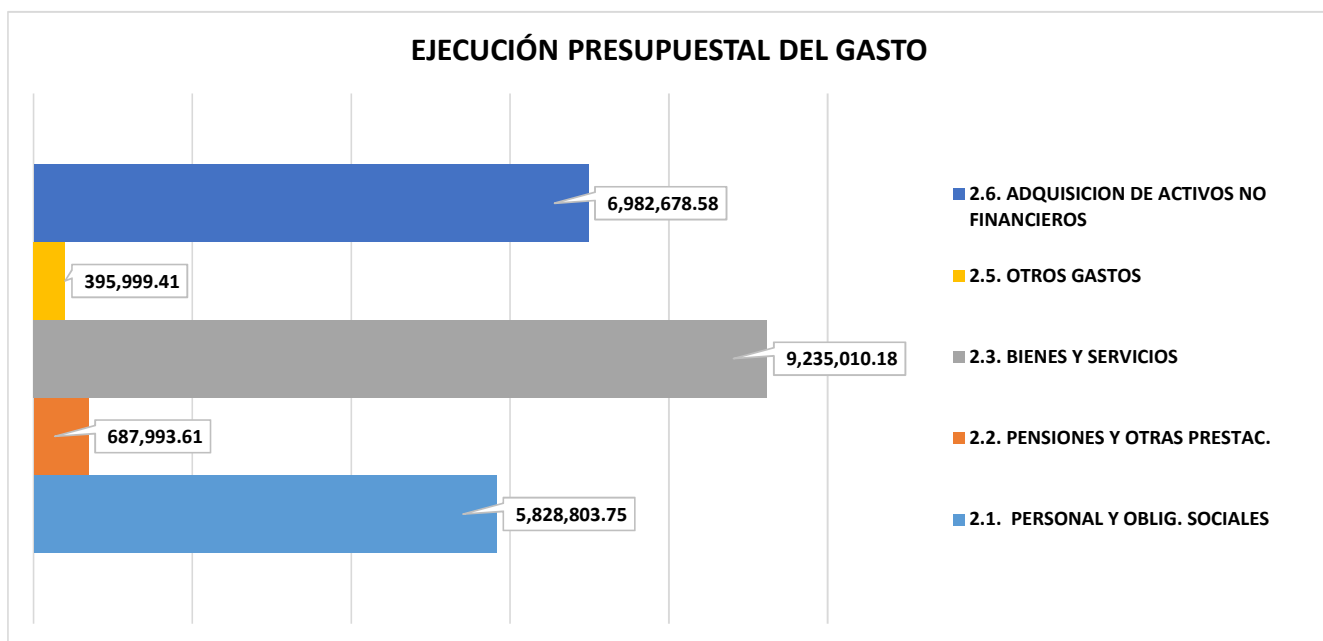


RESUMEN DE EJECUCION PRESUPUESTAL GASTOS
AL MES DE DICIEMBRE 2020

DETALLE		COMPORTAMIENTO			SALDO
GASTO	DESCRIPCIÓN	PIA	PIM	DEVENG.	
GASTOS CORRIENTES	2.1. PERSONAL Y OBLIG. SOCIALES	4,832,692.00	6,839,779.00	5,828,803.75	1,010,975.25
	2.2. PENSIONES Y OTRAS PRESTAC.	716,838.00	756,202.00	687,993.61	68,208.39
	2.3. BIENES Y SERVICIOS	6,838,651.00	12,367,632.00	9,235,010.18	3,132,621.82
	2.5. OTROS GASTOS	328,598.00	407,500.00	395,999.41	11,500.59
	2.6. ADQUISICION DE ACTIVOS NO FINANCIEROS	5,121,930.00	14,720,813.00	6,982,678.58	7,738,134.42
TOTAL GASTO		17,838,709.00	35,091,926.00	23,130,485.53	11,961,440.47

TOTAL GASTO POR METAS	17,838,709.00	35,091,926.00	23,130,485.53	11,961,440.47
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TOTAL GASTO POR PROGRAMA	17,838,709.00	35,091,926.00	23,130,485.53	11,961,440.47
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La Victoria, Enero de 2021

2.1	2.2	2.3	2.5	2.6
		38,734.00	69,348.84	
17,795.00	19,841.68	9,555.95	63,964.18	
2,635.59	317,460.26	67,580.23		
155,564.62	6,312.00	53,900.00		
214,733.60		45,983.49		
484,649.58		268,988.91		
1,539,722.81		335,605.73		
116,050.16		233,687.45		
137,581.20		1,406,358.22		
362129.27		82,399.62		
167924.33		100,007.74		
307328.54		147,972.50		
		493,225.94		
		532,686.24		
		66699.5		
		1,145,556.58		
497188.4		199,999.53		
		3,360.72		
4,003,303.10	343,613.94	5,232,302.35	133,313.02	3,486,282.22
		5,232,202.35		
		-100.00		